

Update on the work of the Strategic Planning Committee.

- The committee has met once since the last council meeting (17th Jan).
- Three documents, "Application for Small Grant Funding" (projects / grants with a spend of less than £1,000), "Application for Funding" and "CIL Policy", were reviewed, updated and approved. They must now be reviewed and approved by the main council.
- It was noted that all of the CIL money received in 2018 has been spent and just over £4,000 of that received in April 19 has been committed.
- We have 28 months to identify projects, and commit expenditure, to spend just over £115,000 (it expires on 1 Jun 24).
- We have 4 projects (Derry Hill Cycle Way, Lansdowne Arms Bus Stop, SID&VASS indicators and Road Safety) targeting to spend £50,500. This leaves approx. £65,000 to spend by 1 Jun 24.
- It was agreed that we distribute a leaflet to every household in the parish asking for their "community improvement ideas". These will be reviewed and turned into projects to spend our CIL money and deliver tangible benefits to the community. This task was passed to the Engagement and Participation Working Group to progress.
- The project list was discussed and updated see annex. In summary there are 14 projects in the system, 4 have been completed, 3 are in green status, 5 in amber status, 0 in red and 2 unknown (due to project status reports not having being received).
- An informal meeting of the committee is scheduled for 24th Feb to discuss the creation of the strategic plan; its contents, contributors and timescale.
- It is expected that the strategic plan will reviewed and approved at the April council meeting and be presented to the Annual Parish Council Meeting in May.
- It is expected that all working groups will input a summary of their work so far, and plans for the future, into the strategic plan. The material produced for the roadshows will be reused.
- All project plans must be updated by the date of the next Strategic Planning Committee meeting.

The requests for the council are:

- 1. Approve the Application for Small Grant Funding Document
- 2. Approve the Application for Funding Document
- 3. Approve the CIL policy document
- 4. Agree to present the Council's Strategy to the Annual Parish Council meeting.

Initiative Number	Project / Community Improvement Idea Title	Status	Responsible Councillor	Project or idea	Date of last update	Neighbourhood Planning Area addressed	Ward(s)	Purpose / Objective	Progress to Date	Next Steps	Key Risks	Budget
1	Stockley Methodist Cemetery	Planning	Pauline Crane	Idea		Community Facilities	Middle	Request from resident for PC to consider clearing and taking over maintenance of cemetery off Stockley Lane	Owner has been identified by Pauline. Cemetery was a Quaker Cemetery	Pauline making contact with landowner		None.
2	Dementia Awareness	Amber	John Barnes	Project	30/12/2022	Community Support	All	This project was considered at the PC meeting of 14th October 2019 where the council resolved to fund and hold an event for the community to learn more about dementia and for CWPC to sign up to become a dementia-friendly organisation. The event should be open to all residents and businesses in the parish, with the cost to include hall hire for the event, refreshments, advertising of the event in the local community and subsequent training for all councillors. The council further resolved to invite other parishes within the Calne Area Parish Forum who wished to take part.	As far as I am aware, this initiative has not so far been further progressed, presumably due to the pandemic.	 Project Lead or Parish Clerk to make contact with the Calne Dementia Action Alliance by the end of Jan'22. Project Lead & Parish Clerk to make Go / No Go decision in consultation with the Calne Dementia Action Alliance at the end of January 2022, or monthly thereafter, taking account of the status of the Coronavirus pandemic and the elderly nature of the potential attendees. 	• Risk: event organised and then cancelled due to pandemic impact. Mitigation: defer until sufficient confidence that an in-person event can be organised.	£O
3	COVID-19 Recovery	Green	John Barnes	Project	30/12/2021	Community Support	All	The Parish Council Meeting of 13th July 2020 agreed that £1,000 should be allocated within the budget for 2021/22 to support clubs and non-profit organisations to restart activities as part of the Covid-19 recovery. The Council gave further approval to the Finance Committee to manage and approve the funding of this	The Covid Recovery Fund has been publicised in the Inspire and Villages magazines covering the parish. One application has been received to date – from the Derry Hill and Studley Youth Club. This was	 October 2021 – Covid Recovery Fund advertised in parish magazines. March 2022 – deadline for applications. 	• Risk: fund is over-subscribed. Mitigation: limit funding to £1,000 cap.	£1000 budget approved for 2021/22

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							fund (with all grants to be reported to the next meeting of the Parish Council).	considered at the Parish Council meeting of 13th December 2021, and a grant of £416.79 was agreed, subject to clarifications.			
4	River Marden Study	Unknown	Rob Hislop	Project		Environment & All Aesthetics	Investigate river restoration opportunities for the River Marden and its tributaries	Report with recommendations completed by BART	Meeting arranged for 25th October for BART to present report & determine next steps.		Report already paid (£5,000 in Nov'20).
5	Climate Emergency & Environment Working Group	Planning	Charlotte Fossa	Idea	10/01/2022	Environment & All Aesthetics	The CEE working group have established an initial action plan however clear projects are yet to be discussed and will follow in due course.	The CEE working group has so far represented CWPC at The Studley and Derry Hill Fayre, Eco-Fest and at Derry Hill School Christmas Fete and is currently promoting a survey which will provide feedback on which priorities Parishioners value most; With this feedback we hope to act in the interests of the parish.			Members hip of various organisat ions approved at £258 pa
6	Derry Hill and Studley Footpath & Cycle Way Signage	Amber	loan Rees	Project	10/01/2022	Infrastructure West	 Hard surface the unsurfaced section of the cycleway / footway between Studley and Derry Hill. The 80-90m section between Petty Lane and A4 is the only remaining unsurfaced section Introduce a comprehensive cycle / pedestrian signage scheme to lead cyclists / walkers between Derry Hill and Studley using quiet residential roads and Toucan crossing on A4 	- Requested (again) that the A4 bus stop be relocated - Crest agreed to move shelter to allow use of existing cycleway. - Cycleway order made	 Submit highway improvement request to Wiltshire Councils Calne Area Transport Group - 28/2/22 Obtain approval from Wiltshire Council including part funding Seek approval from Calne Without Council for spend Complete design Award works 	Wiltshire Council will not part fund or approve proposals - Calne Without fully fund proposals 5 year period for CIL funding expires	21/22 - £0 22/23 - £10,000

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7	Lansdowne Arms Bus Stop	Amber	loan Rees	Project	10/01/2022	Infrastructure	West	- To provide gravel hardstanding at Lansdowne Arms Bus Stop for N/East bound 33 & x33 Devizes / Chippenham services - Improving safety and encouraging bus usage. - Currently no hardstanding making it inconvenient and potentially dangerous for elderly passengers to wait and alight on wet and uneven ground at bus stop.	- Project identified & approved by PC in 2019. Landowners, Bowood Estate, agreed hardstanding and undertook to construct hardstanding for £250 - Approval needed from leaseholder (Wadworth's) to proceed - Bowood to seek approval - no resistance from Wadworth's. Bowood now asked Wadworth's to contact Parish Council Chairman directly.	- Approval from Wadworth's - Agree works with Bowood Estate - Complete works	- Failure to gain approval from Wadworth's	21/22 - £0 22/23 - £500
8	Kissing Gate Quemerford	Complete d	Rob Hislop	Project		Infrastructure	East	Installation of kissing gate	Completed.	Awaiting invoice.		Commit ment of £400 towards cost; provision in Reserves (to be funded from Sun Edison)
9	CALW24 Footpath/cycle path improvements	Planning	David Songhurst	Idea		Infrastructure	Middle	Potential update of CALW24 to cycle way to link Cherhill View with Calne Centre & Kingsbury Green Academy.	S106 Contribution was made to Wiltshire Council (£27.5k) for improvements to footway. Likely to require additional contributions for upgrade.	David working on development with Anne Henshaw of CPRE		None.
10	Footpaths Rights of Way Improvements	Unknown	David Songhurst	Project		Infrastructure	All	Working group established. Undertaking audits of footpath; potential improvements likely to follow.	Footpath audit commenced.	Need to get meeting of Working Group convened.		None.
11	Sustrans Route 403 East of Calne Signage	Planning	David Songhurst	Idea		Infrastructure	East	Issues with signage and condition of Route 403 East of Calne raised at CATG. Proposal to convene joint parish working group.	Specific issue with sign from direction of Lower Compton previously reported by David Songhurst.	Ioan has made undertaking to CATG for representative from CWPC to convene a meeting of		None.

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	12	Planters	Amber	Keith Robbins	Project	10/01/2022	Road Safety	All	Purchase planters to re- enforce the rural nature of our villages, and reduce speed of vehicles. A working Group was set-up but this work has now been moved to the Highways, Transport and Road Safety Working Group.	Contacted two companies regarding the supply and maintenance of Planters. And asked them to send me information and costs. Still awaiting replies. Will chase them up.			
	13	Road Safety Feasibility Study	Amber	John Barnes	Project	10/01/2022	Road Safety	All	Feasibility Study by external consultant into road safety issues at 16 locations within the Parish. Entran have been commissioned to undertake this Study, in two stages. Stage 1 involved an initial scoping phase, to undertake an initial review of each of the sites in order to short-list approximately eight sites to take forward. Stage 2 will involve the development of options for each of the sites, together with recommendations and sketch plans of the most effective option. This will enable the Parish Council to promote schemes to the highway authority. Benefits to be delivered: to be developed.	Stage 1 Report Complete. The Stage 1 Report was presented at the Parish Council Meeting of 8th November 2021. It was agreed to proceed to Stage 2 and that 11 sites would be taken forward: sites 1, 2, 4, 5, 6, 7, 9, 10, 13, 14 & 16. The Parish Council Meeting of 13th December agreed to a revised quote from Entran comprising the original quote of £3,100 plus £1,500 for running 6 workshops with the Road Safety Working Group; both excl VAT.	• Confirm quotation for Phase 2 Study & instruction to proceed – December 2021. • Review Progress at next Highways, Transport and Road Safety Working Group meeting – Monday 7th March 2022.	development of proposals for the A4 Forest Gate to Studley Crossroads (Sites 13 & 14) are dependent on undertaking a concurrent speed survey at five locations. Entran have provided a quotation for commissioning this at £2,800+VAT. This was considered at the Parish Council meeting of 13th December and the decision was taken to submit a request at the February Meeting of CATG. Delay on undertaking this survey is likely to delay the completion of the Study. Review status at next Road Safety Working Group meeting on 7th March.	21/22 £3,750 (£5,520) 22/23 £20,000

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14	Church Road Derry Hill Waiting Restrictions (CATG)	Complete d	loan Rees	Project	10/01/2022	Road Safety	West	Waiting restrictions at Church Road, outside school, to resolve problems caused by parking, particularly at school drop-off times.	Completed through CATG	Awaiting invoice.		Commit ment of £1,050 towards cost; provision in Reserves (to be funded from CIL)
15	Grit Bins Stockley and Studley Gardens	Complete d	Bruce Macinnes	Project		Road Safety	West	Provision of grit bins at Studley Gardens and Stockley (Willowbrook Farm heading towards Broads Green)	Order Placed following approval at April 2020 Council Meeting	With Integrity Enterprises to install.		£370 + VAT
16	Lower Compton Speed Limit and Clearway (CATG).	Complete d	Rob Hislop	Project		Road Safety	East	40mph speed limit and clearway	Completed through CATG	Awaiting invoice.		Commit ment of £2,000 towards cost; provision in Reserves (to be funded from Precept)
17	Church Road Community Speed watch	Green	loan Rees	Project	10/01/2022	Road Safety	West	 Seek volunteers to establish a community speed watch (CSW) to monitor speeds on Church Road, Derry Hill. CSW will notify Police of registration numbers of drivers significantly exceeding speed limit. Police will contact drivers with warning letter - resulting lower speeds and improved environmental and safety conditions 	 Speed survey identified Church Road qualified for CSW. Volunteers identified in 2019 - no training available due to Covid. Recontacting volunteers - 6 confirmed still interested, Police contacted to arrange training & approval of locations for CSW. 	- Volunteers complete training - 31/03/22 - CSW Coordinator identified - 31/3/22 - Equipment provided by Police 1/5/22	Insufficient volunteers (over 4 of the original 9 have confirmed) No volunteer for CSW co-ordinator.	£O

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18	SID/ VASS Proposals	Green	Ioan Rees	Project	10/01/2022	Road Safety All	 Purchase a number of speed indicator devices (SIDs) / vehicle activated speed signs to be deployed for short periods (2-4 weeks) at sites where a high proportion of drivers significantly exceed the speed limit. SID's / VASS display warning to drivers exceeding the speed limit - including in some models the speed measured by equipment's radar device. Expected reduction in speeds - Producing environmental and safety benefits. 	 Previous speed surveys confirm Church Road and Devizes Road, Derry Hill qualify as potential SID / VASS sites Contact made with Wiltshire Council and Police Enquiries made to establish if other councils can offer a service to move equipment between sites. 	- Police approve siting of SIDs / VASS - 1/4/22 - Parish Council to determine how to arrange for SIDs / VASS to be moved between sites - Parish Council decide which equipment to purchase - Request speed surveys at Pewsham, Stockley and Sandy Lane	- Inability to procure service to move & fix SIDs/VASS between approved sites	21/22 - £15,000 22/23 - £20,000